Norwich IPEDS Data

Revenue, Expenses, Tenure, and Staff Numbers

Revenue

Revenue data was pulled from IPEDS from 2006 to 2022. The categories of revenue sources changed in 2006. Those categories are
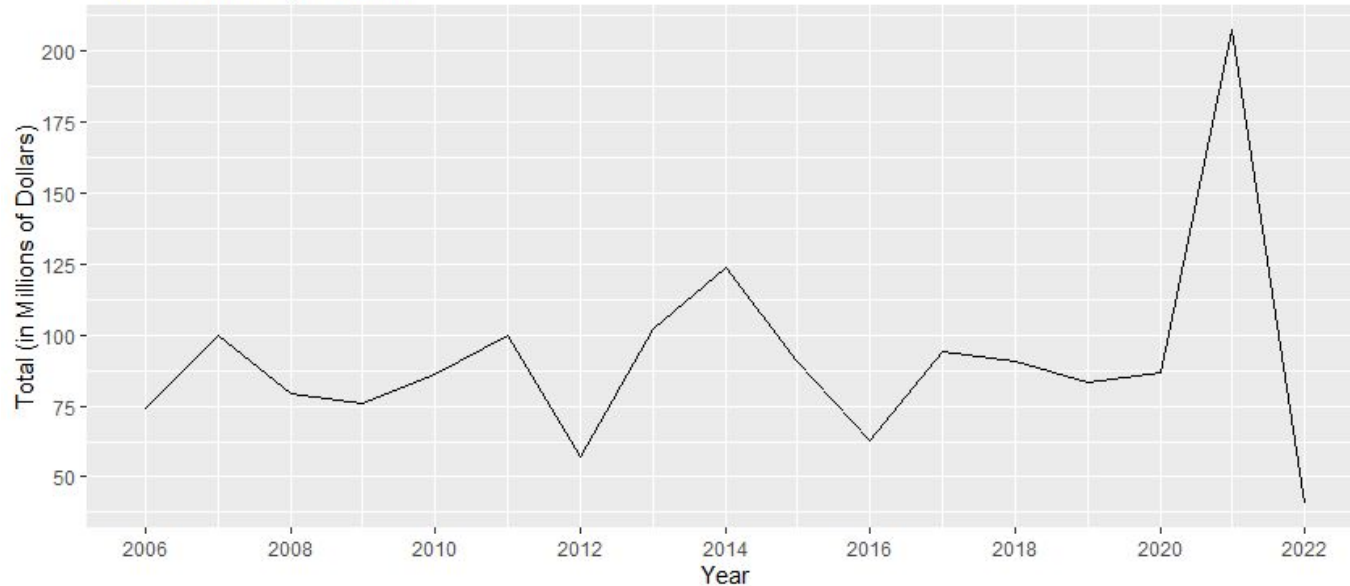
- tuition and fees,
- grants and contracts,
- contributions,
- investment income, and
- other.

The data dictionary has more specific definitions of each of these categories.

Total Revenue Over Time

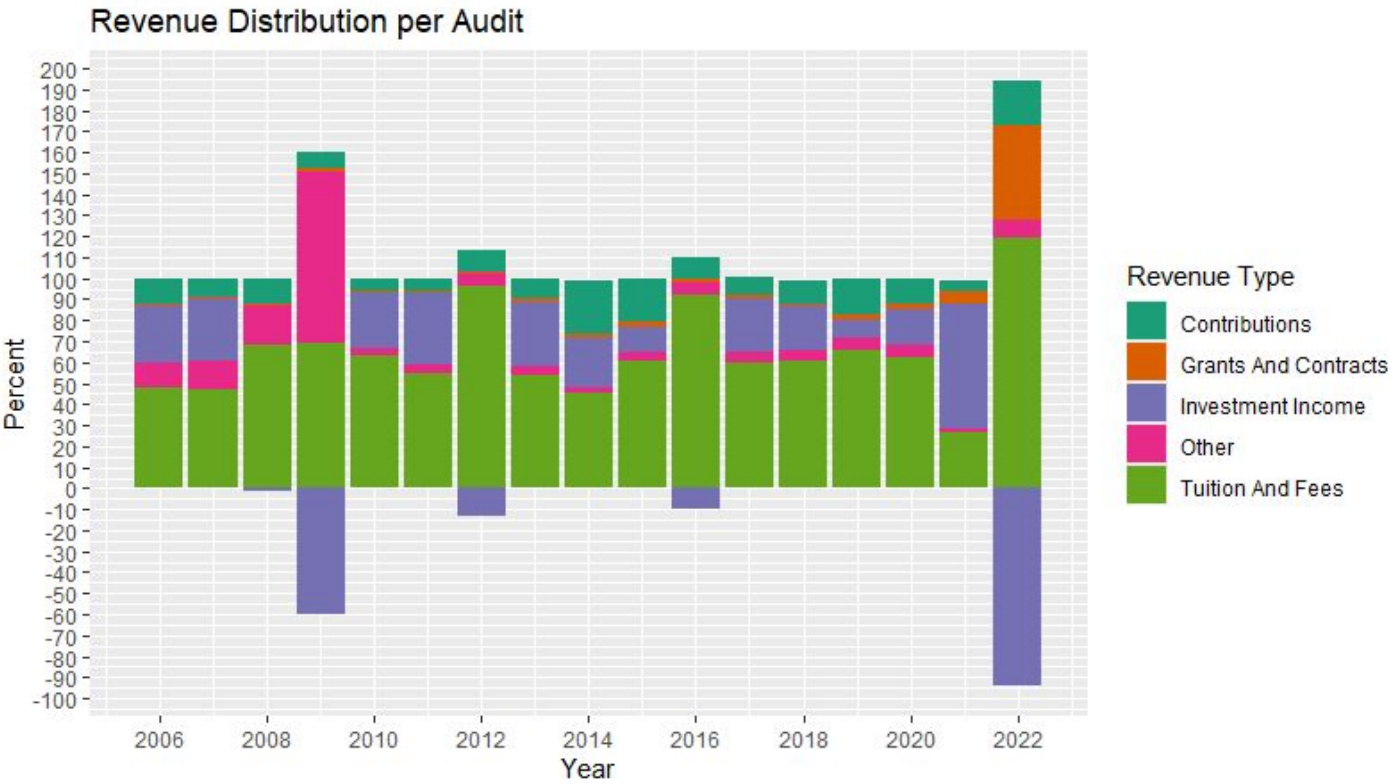| Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Revenue (in Millions)	74.29	100.03	79.54	76.14	86.06	99.58	57.02	102.20	123.61	90.97	62.77	94.11	90.53	83.01	86.95	207.57	40.41

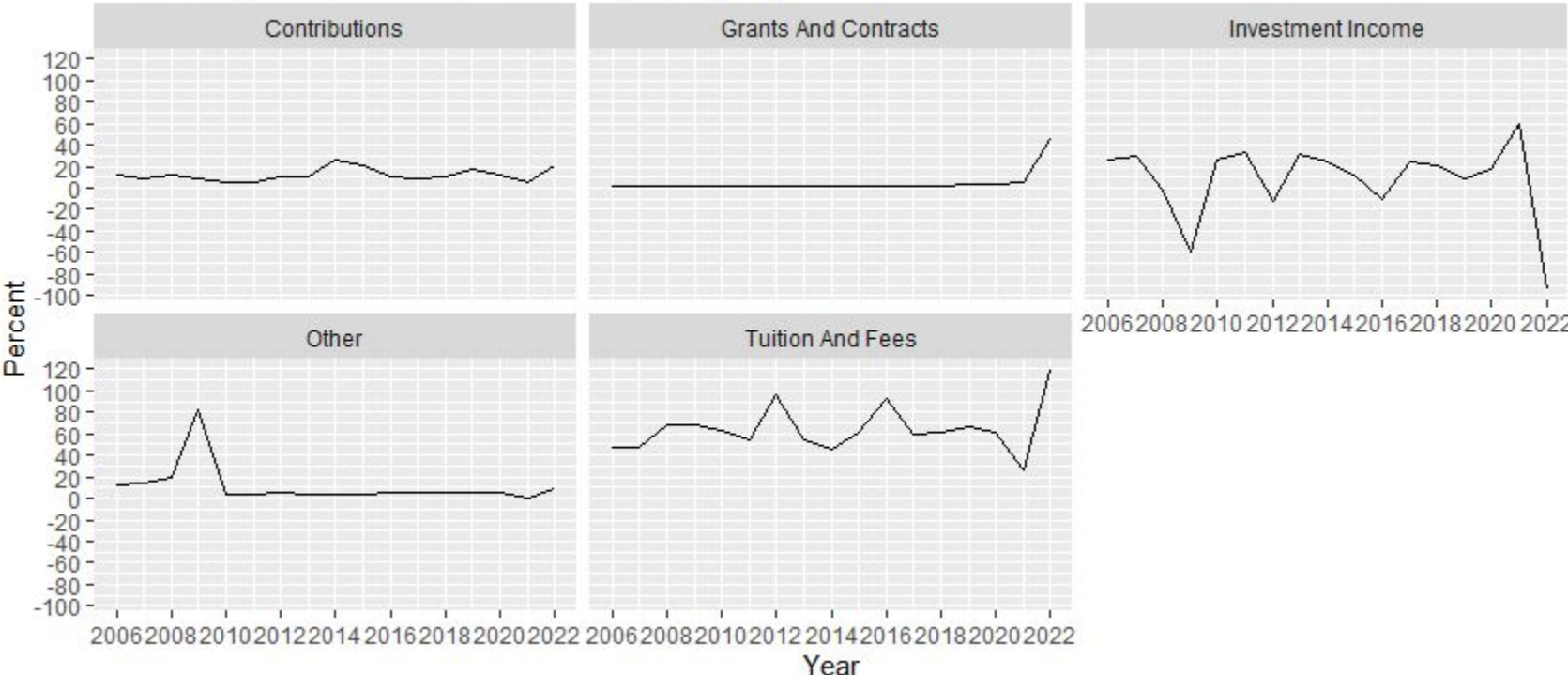Total Revenue per Audit

Revenue Percentages Over Time (Table)

Revenue Category	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Tuition And Fees	48%	47%	68%	69%	63%	55%	96%	54%	45%	61%	92%	60%	61%	66%	62%	27%	119%
Grants And Contracts	1%	1%	1%	1%	1%	1%	1%	1%	1%	2%	2%	2%	1%	3%	3%	6%	45%
Investment Income	27%	29%	-1%	-60%	26%	34%	-13%	31%	24%	12%	-10%	25%	21%	8%	17%	60%	-94%
Contributions	12%	9%	12%	8%	6%	6%	10%	10%	26%	21%	10%	9%	11%	17%	12%	5%	21%
Other	12%	14%	19%	82%	4%	4%	6%	4%	3%	4%	6%	5%	5%	6%	6%	1%	9%

Revenue Percentages Over Time (Chart)

Revenue Distribution per Audit

Revenue Percentages by Category

Percentage of Revenue per Audit by Category

The Discount Rate

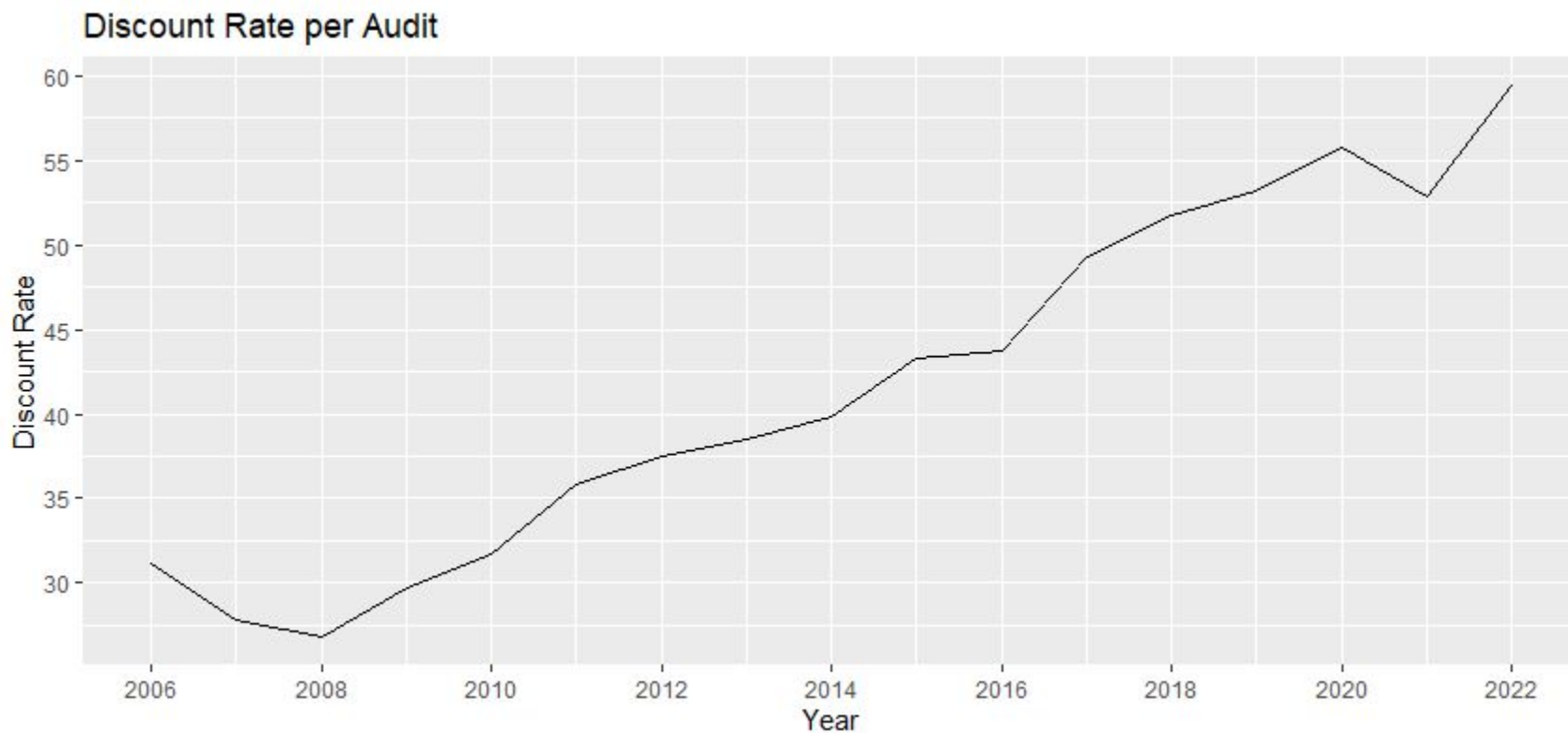By default, IPEDS reports the net tuition (that is the tuition minus the allowances).

IPEDS also reports the allowance amounts. The discount rate is computed by finding the gross tuition (net tuition plus allowance) and dividing the allowance amount by the gross tuition.

The Discount Rate Over Time (Table)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2021	2020	2022
Allowance	16.16M	18.14M	19.79M	22.23M	25.23M	30.60M	32.82M	34.60M	36.85M	42.40M	44.94M	54.91M	59.09M	62.20M	62.70M	68.05M	70.48M
Tuition	35.66M	47.01M	54.09M	52.54M	54.22M	54.77M	54.74M	55.19M	55.63M	55.49M	57.75M	56.47M	55.23M	54.79M	56.04M	53.91M	48.09M
Gross Tuition	51.82M	65.15M	73.88M	74.77M	79.44M	85.37M	87.56M	89.79M	92.48M	97.89M	102.69M	111.37M	114.31M	116.99M	118.75M	121.95M	118.57M
Discount Rate	31.18%	27.84%	26.79%	29.73%	31.75%	35.84%	37.48%	38.54%	39.85%	43.31%	43.77%	49.30%	51.69%	53.17%	52.80%	55.80%	59.44%

The Discount Rate Over Time (Chart)
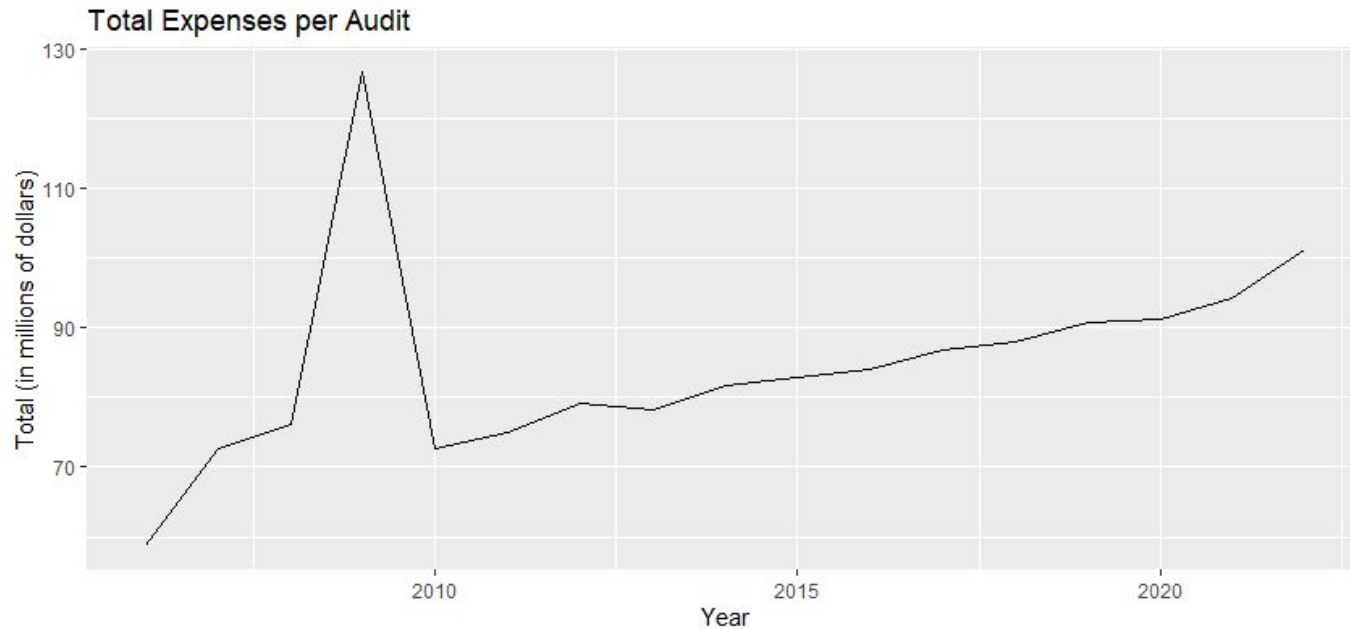

Discount Rate per Audit

Expenses

Expense data was pulled from IPEDS from 2006 to 2022. The categories of expenses changed in 2006. Those categories are

- instruction,
- research,
- public service,
- academic support,
- student service,
- institutional support, and
- other.

The data dictionary has more specific definitions of each of these categories.
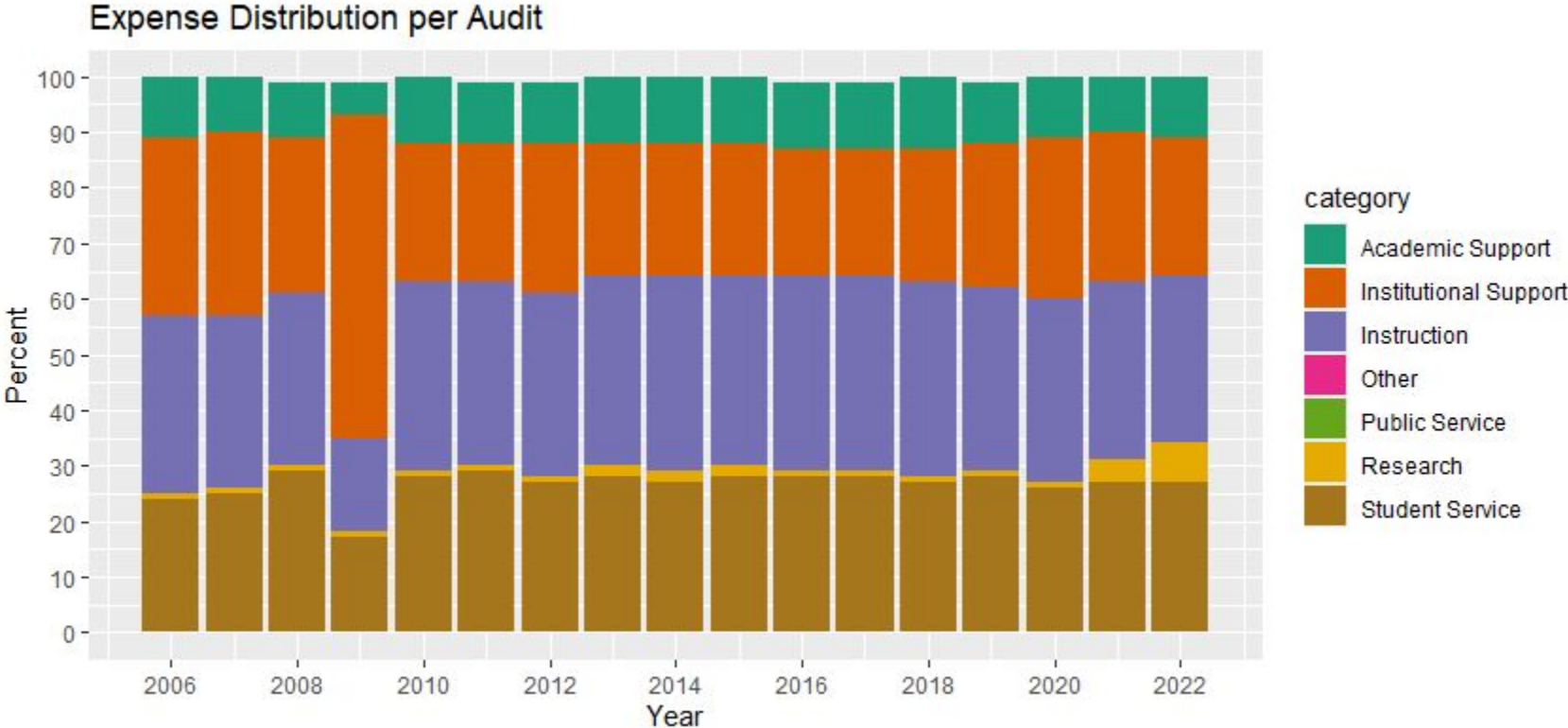
Total Expenses Over Time

Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Expenses(in Millions)	58.66	72.75	76.11	126.86	72.66	75.05	79.09	78.14	81.77	82.89	84.16	86.74	87.96	90.86	91.34	94.24	101.15

Total Expenses per Audit

Expense Percentages Over Time (Table)

Expense Category	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Instruction	32%	31%	31%	17%	34%	33%	33%	34%	35%	34%	35%	35%	35%	33%	33%	32%	30%
Research	1%	1%	1%	1%	1%	1%	1%	2%	2%	2%	1%	1%	1%	1%	1%	4%	7%
Public Service	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Academic Support	11%	10%	10%	6%	12%	11%	11%	12%	12%	12%	12%	12%	13%	11%	11%	10%	11%
Student Service	24%	25%	29%	17%	28%	29%	27%	28%	27%	28%	28%	28%	27%	28%	26%	27%	27%
Institutional Support	32%	33%	28%	58%	25%	25%	27%	24%	24%	24%	23%	23%	24%	26%	29%	27%	25%
Other	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Expense Percentages Over Time (Chart)

Expense Distribution per Audit
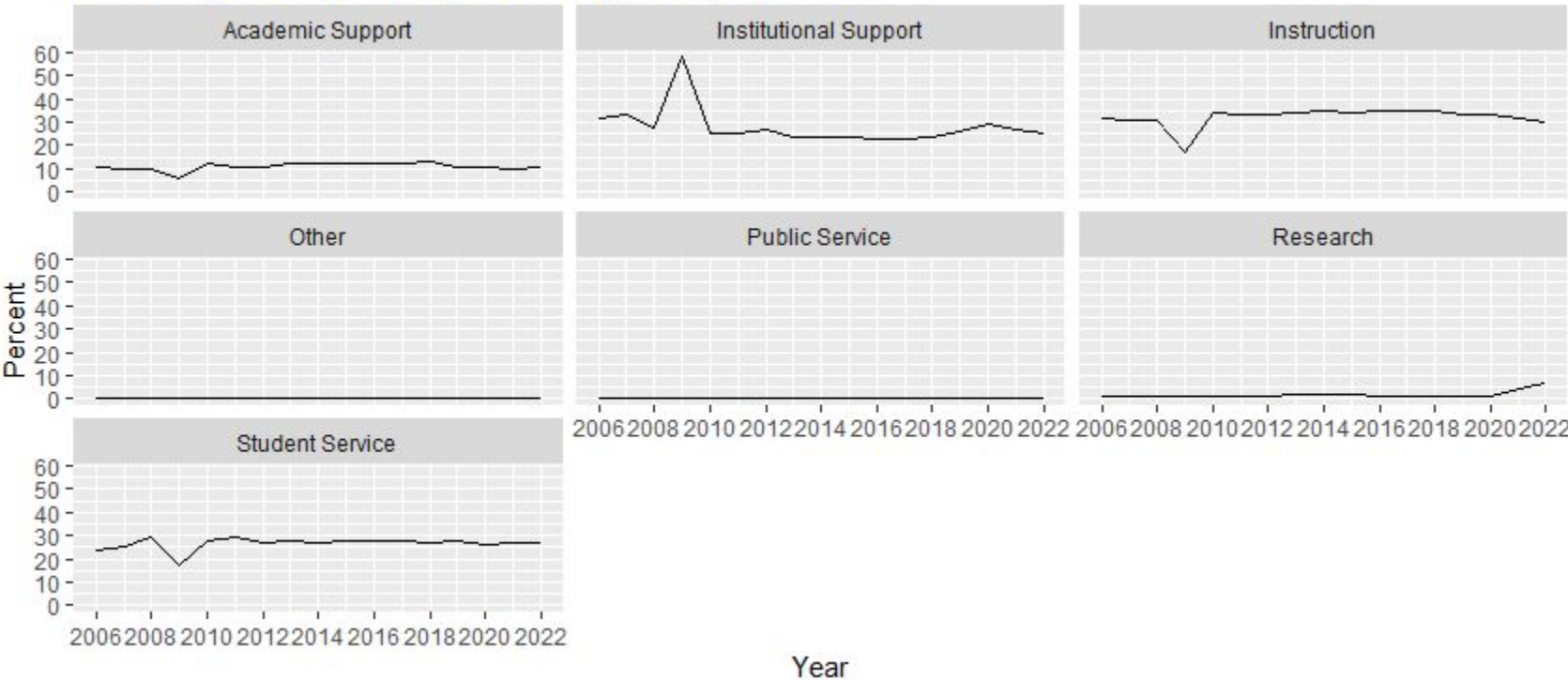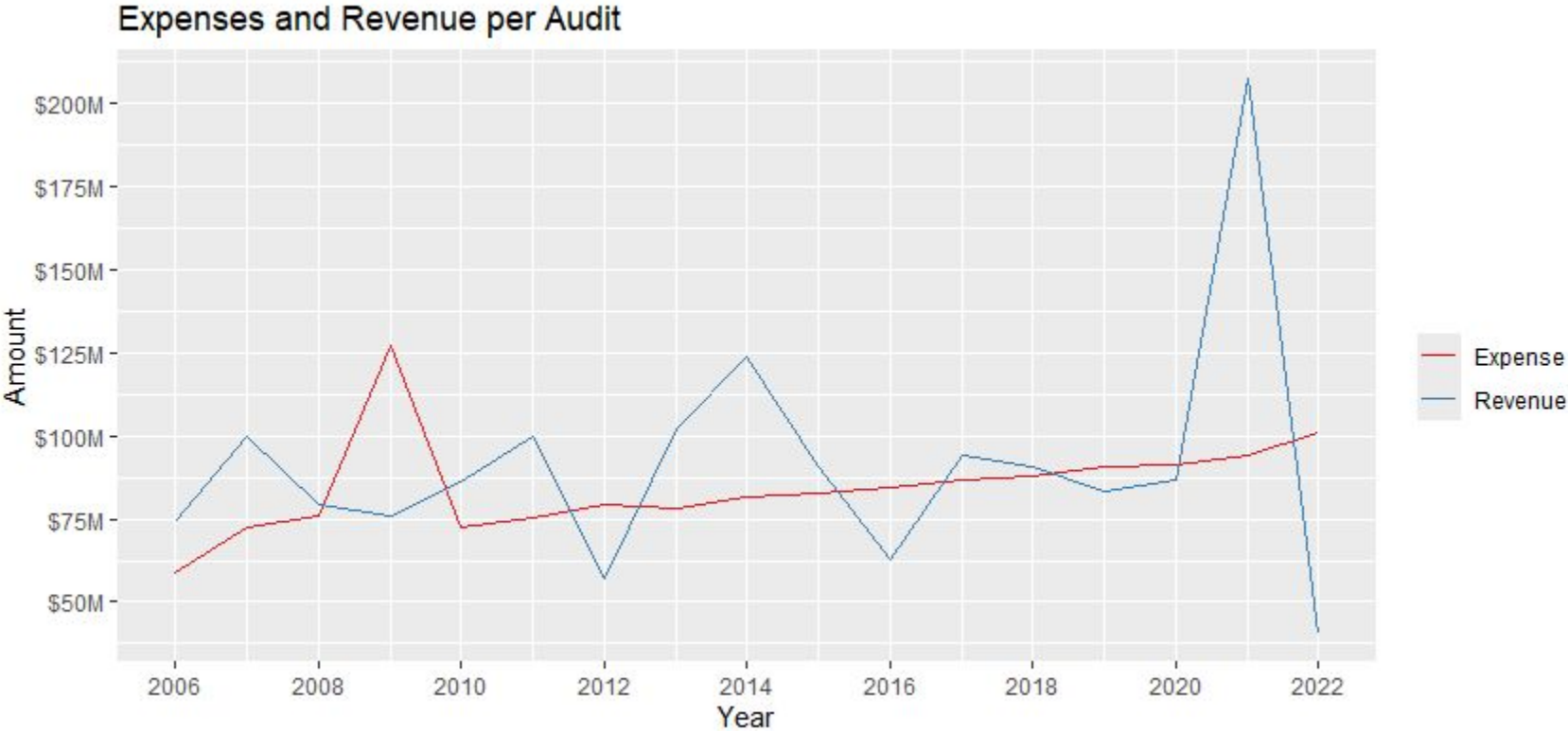
Expense Percentages by Category

Percentage of Expenses per Audit by Category
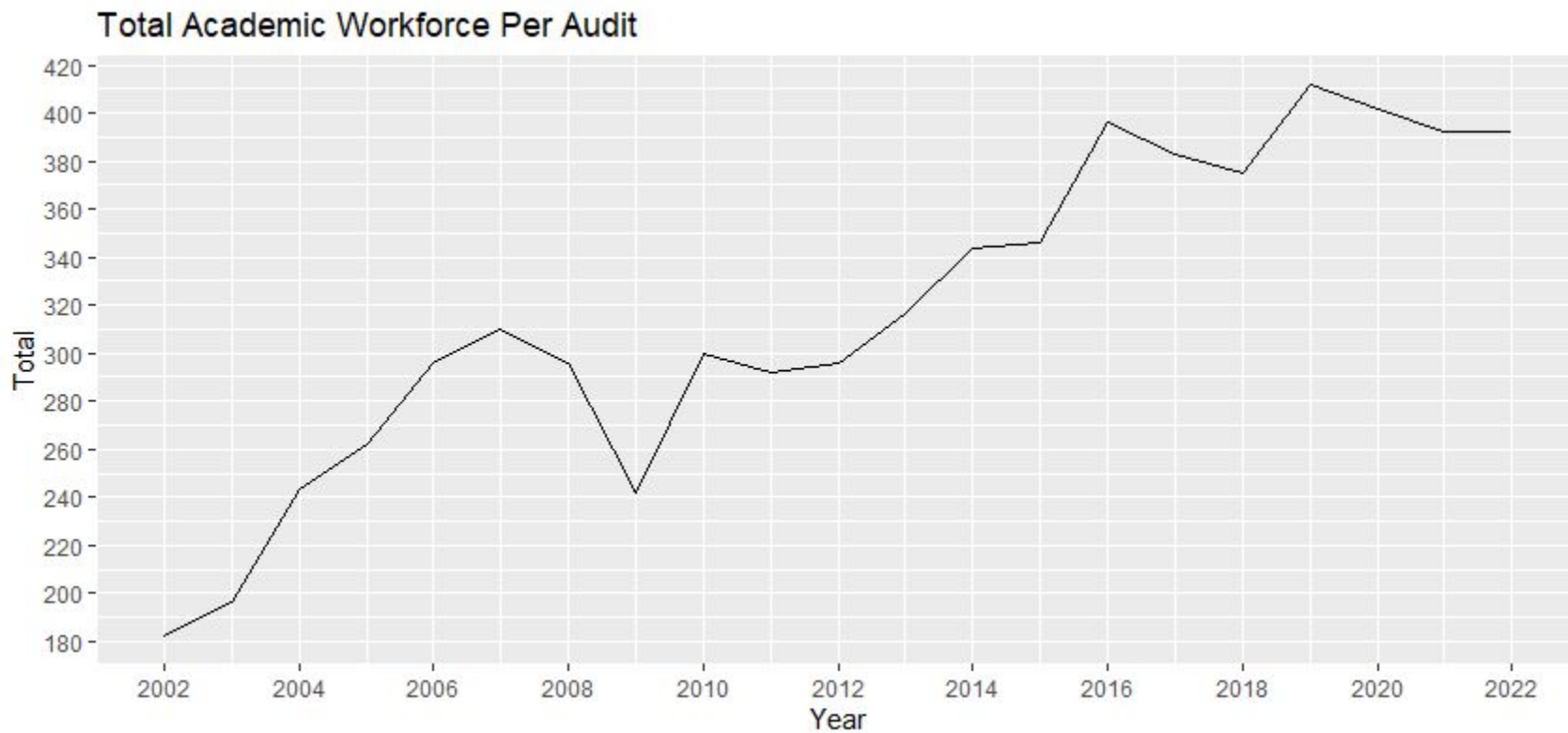
Revenue and Expenses Over Time

Tenure Status

The data on tenure status was pulled from the [AAUP](#). The data ranges from 2002 up to 2022. The four categories of tenure status are
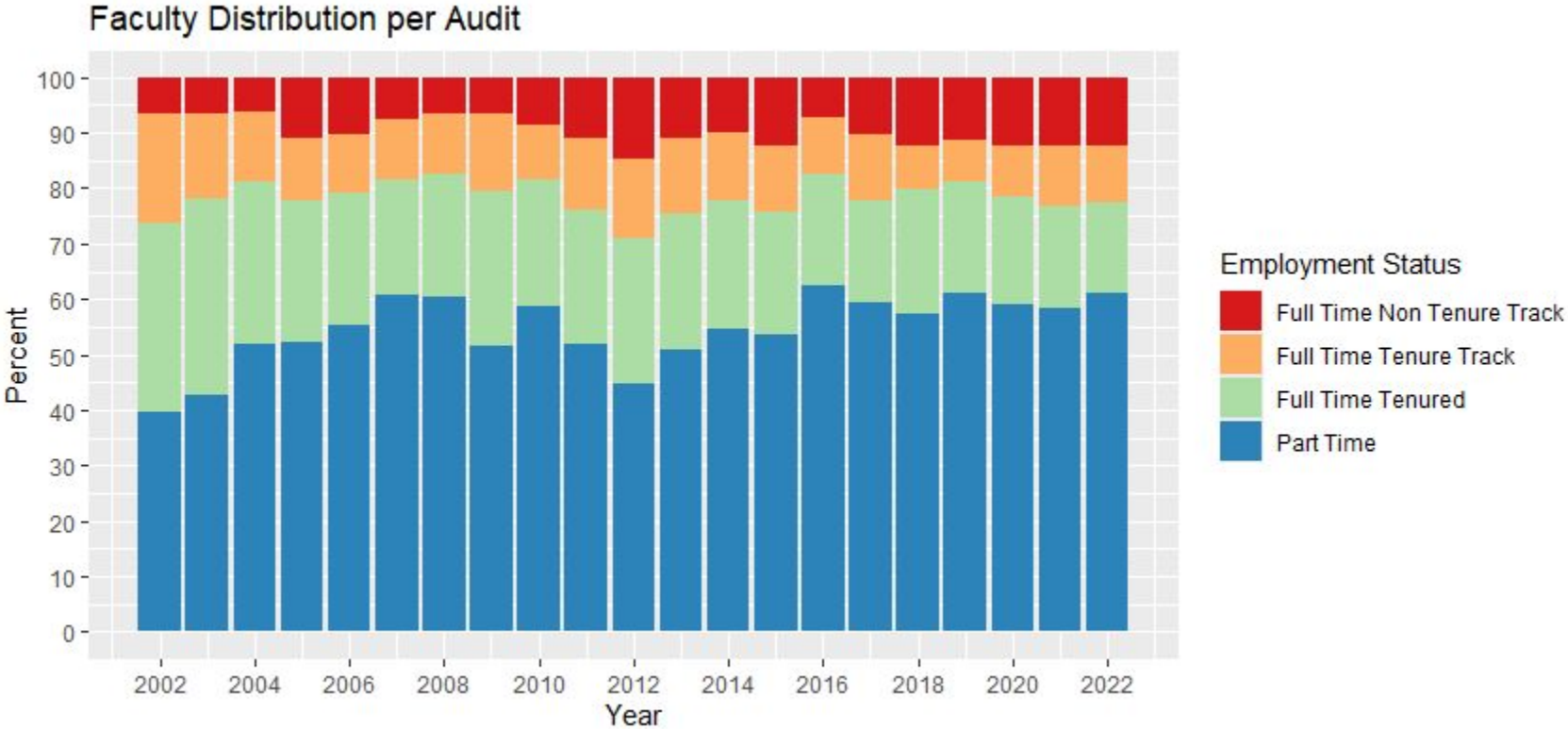
- full-time tenured
- full-time tenure-track,
- full-time non-tenure-track, and
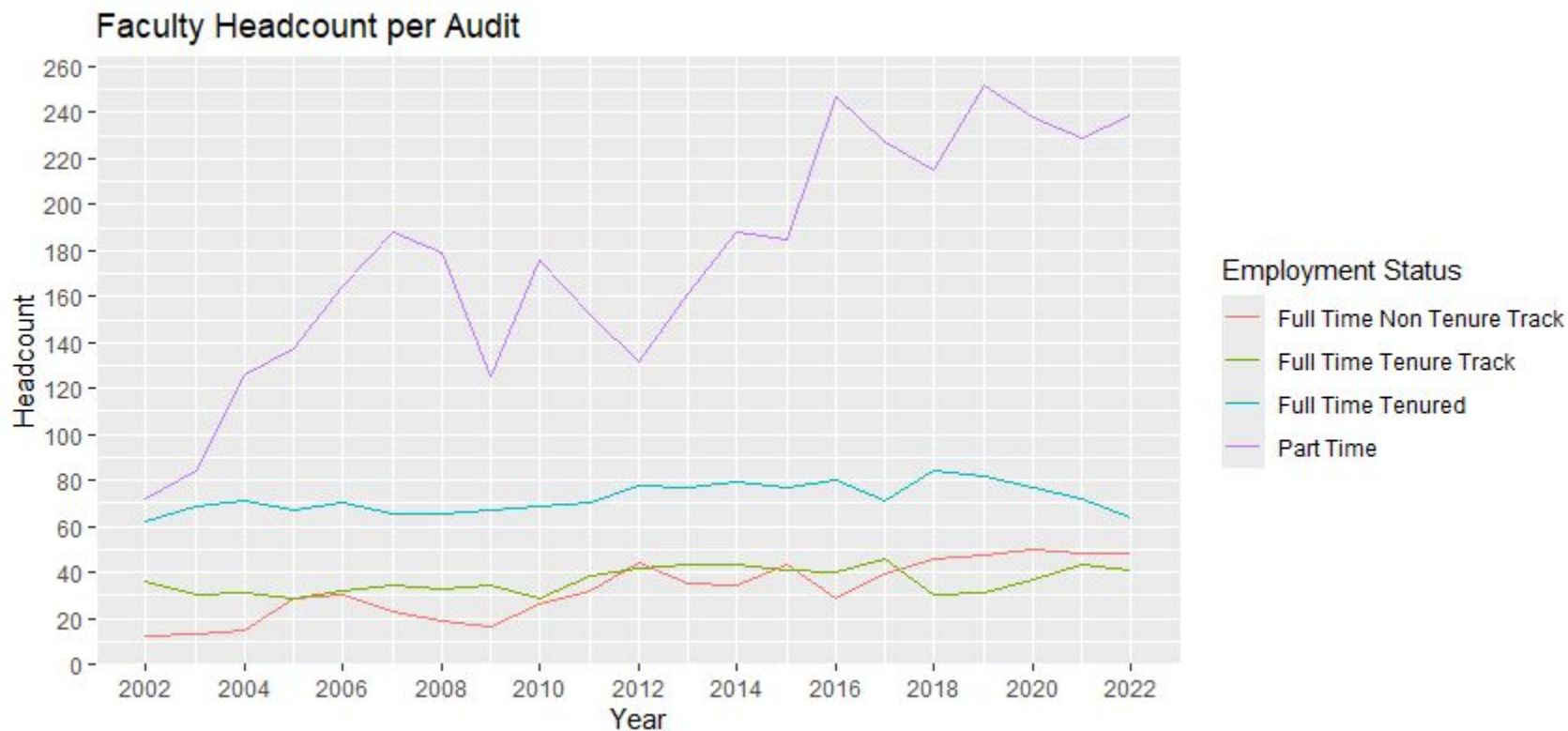- part time.

Total Academic Workforce Over Time

Total Academic Workforce Per Audit

Faculty Percentages Over Time

Faculty Distribution per Audit

Faculty Headcount Over Time (Table)

Employment Status	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Full Time Tenured	62	69	71	67	70	65	65	67	69	70	78	77	79	77	80	71	84	82	77	72	64
Full Time Tenure Track	36	30	31	29	32	34	33	34	29	38	42	43	43	41	40	46	30	31	37	43	41
Full Time Non Tenure Track	12	13	15	29	30	23	19	16	26	32	44	35	34	43	29	39	46	47	50	48	48
Part Time	72	84	126	137	164	188	179	125	176	152	132	161	188	185	247	227	215	252	238	229	239

Faculty Headcount Over Time (Chart)

Faculty Headcount per Audit

Full Time Equivalent (FTE) Staff

Expense data was pulled from IPEDS from 2012 to 2022. The categories of expenses changed in 2012. Those categories are
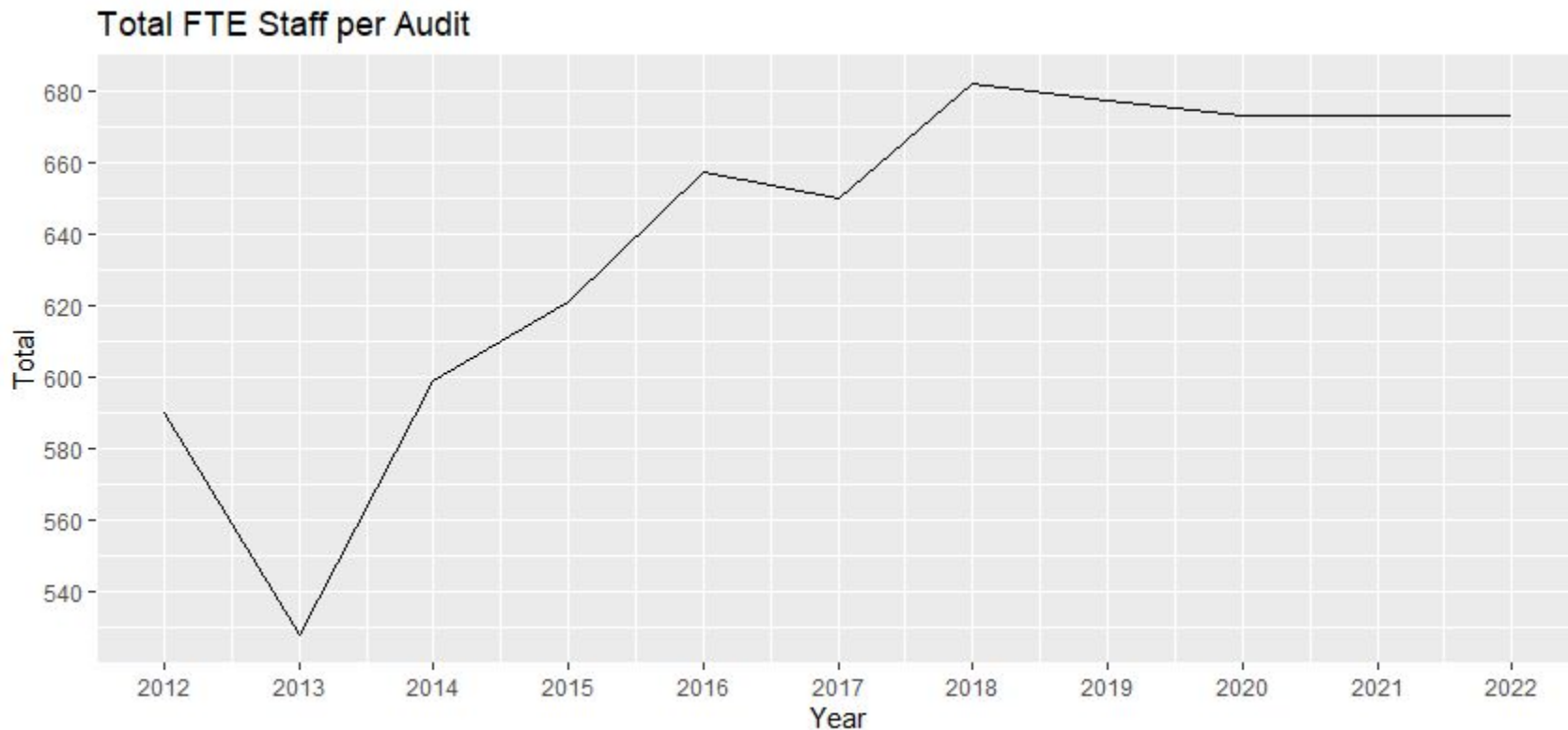
- instructional,
- research,
- public service,
- librarians, curators, and archivists,
- student and academic affairs and other services,
- management,
- business and financial operations,
- computer engineering and science,
- community service, legal, arts, and media,
- healthcare, and
- other.

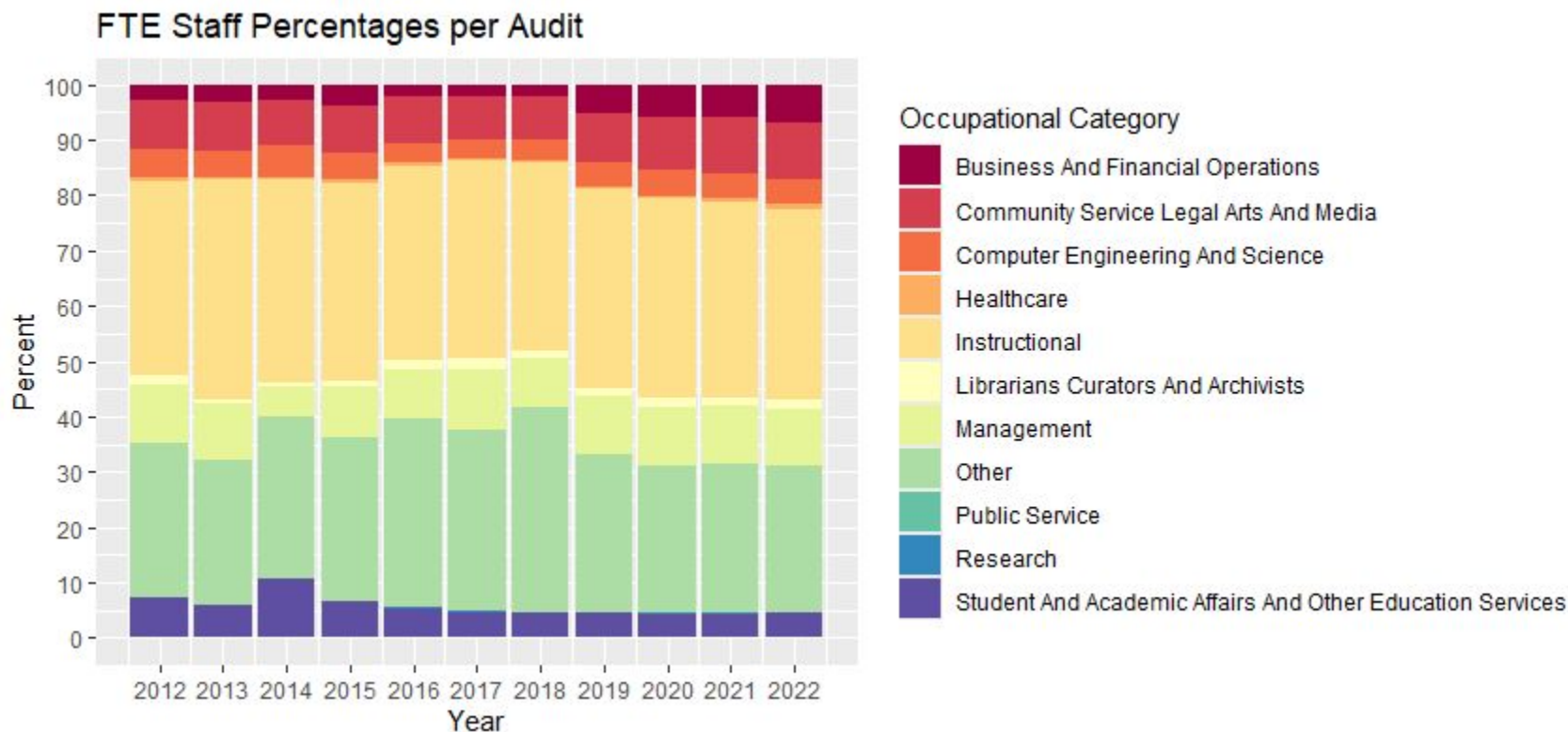Counts are reported in the fall.The data dictionary has more specific definitions of each of these categories.

FTE Staff Counts Over Time

Occupational Category	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Instructional	208	209	219	223	231	232	232	244	243	239	233
Research	0	0	0	0	2	2	1	1	1	1	1
Public Service	0	0	0	0	0	0	0	0	0	0	0
Librarians Curators And Archivists	9	5	4	5	12	12	10	10	11	10	11
Student And Academic Affairs And Other Education Services	42	31	63	41	34	29	30	30	29	29	30
Management	63	53	34	59	58	71	61	70	71	70	68
Business And Financial Operations	17	17	17	23	14	13	15	35	40	40	47
Computer Engineering And Science	31	25	34	31	24	23	26	28	32	28	30
Community Service Legal Arts And Media	51	46	49	53	55	51	52	61	63	69	68
Healthcare	4	3	3	3	3	3	3	4	4	5	6
Other	165	139	176	183	224	214	252	194	179	182	179

Total FTE Staff Over Time

Total FTE Staff per Audit

FTE Staff Percentages Over Time

FTE Staff Percentages per Audit

FTE Staff by Category

FTE Staff per Audit by Category